

Council Travel

January - September

	Current Year				Previous Year			
	Budget	YTD Actual	Variance	% Variance	Budget	YTD Actual	Variance	% Variance
Council Travel								
Travel & Conf - Compton	9,500	4,419	(5,081)	(53%)	9,500	5,218	(4,282)	(45%)
Trav & Conf Van Wallegem	2,500	1,100	(1,400)	(56%)	2,500	2,082	(418)	(17%)
Travel & Conf - Mc Cann	2,500	1,755	(745)	(30%)	2,500	3,794	1,294	52%
Travel & Conf. - Cuthbert	2,500	1,966	(534)	(21%)	2,500	2,460	(40)	(2%)
Travel & Conf - Poirier	2,500	24	(2,476)	(99%)	2,500	1,125	(1,375)	(55%)
Travel & Conf.Drinkwalter	2,500	1,225	(1,275)	(51%)	2,500	3,256	756	30%
Trav. & Conf. - McMillan	2,500	2,016	(484)	(19%)	2,500	3,005	505	20%
Council Travel	24,500	12,505	(11,995)	(49%)	24,500	20,940	(3,560)	(15%)
Excess revenue over exp (Exp over revenue)	(24,500)	(12,505)	11,995	(49%)	(24,500)	(20,940)	3,560	(15%)